

**MADD CANADA Consolidated**  
**April 1, 2016- March 31, 2017 BUDGET**

<b>REVENUE</b>	<b>Budget 2016-2017</b>
Gifts-in-kind	23,045,000
Donations	4,196,000
Corporate Gifts	3,647,000
Chapters Revenue	550,000
Interest and Other	248,000
Government Grants	234,000
Youth Programs	86,000
Foundations	71,000
<b>Total Revenue</b>	<b>32,077,000</b>

<b>EXPENDITURES</b>	<b>Budget 2016-2017</b>	<b>Charitable</b>	<b>Administration</b>	<b>Fundraising</b>
Public Education & Awareness, and research	25,583,000	25,583,000		
Youth Programs	2,171,000	2,171,000		
Victim Services	731,000	731,000		
Administration	422,000		422,000	
Public Outreach Campaigns(fundraising)	3,112,000			3,112,000
Political Activities	37,000	37,000		
<b>Total Expenses</b>	<b>32,056,000</b>	<b>28,522,000</b>	<b>422,000</b>	<b>3,112,000</b>
		89.0%	1.3%	9.6%
<b>SURPLUS (DEFICIT)</b>	<b>21,000</b>			

**Fiscal Year End**

MADD Canada's fiscal year end is March 31 commencing on March 31, 2016.

**Gifts-in-Kind**

Gifts-in-kind include public service announcements at the value of \$23,000,400 and the use of vehicles of \$44,400.