

**MADD CANADA Consolidated
April 1, 2017- March 31, 2018 BUDGET**

REVENUE	Budget 2017-2018
Gifts-in-kind	23,000,000
Donations	3,465,000
Corporate Gifts	4,036,000
Chapters Revenue	550,000
Interest and Other	288,000
Government Grants	186,000
Youth Programs	53,000
Foundations	79,000
Total Revenue	31,657,000

EXPENDITURES	Budget 2017-2018	Charitable	Administration	Fundraising
Public Education & Awareness, and research	25,409,000	25,409,000		
Youth Programs	2,590,000	2,590,000		
Victim Services	773,000	773,000		
Administration	439,000		439,000	
Public Outreach Campaigns(fundraising)	2,387,000			2,387,000
Political Activities	45,000	45,000		
Total Expenses	31,643,000	28,817,000	439,000	2,387,000
		91.1%	1.4%	7.4%
SURPLUS (DEFICIT)	14,000			

Gifts in Kind

Gifts-in-kind include public service announcements at the value of \$23,000,400.