

**MADD CANADA Consolidated
April 1, 2018- March 31, 2019 BUDGET**

REVENUE	Budget 2018-2019
Gifts-in-kind	21,000,000
Donations	3,894,000
Corporate Gifts	4,300,000
Chapters Revenue	550,000
Interest and Other	236,000
Government Grants	155,000
Youth Programs	53,000
Foundations	80,000
Total Revenue	30,268,000

EXPENDITURES	Budget 2018-2019	Charitable	Administration	Fundraising
Public Education & Awareness, and research	23,615,000	23,615,000		
Youth Programs	2,562,000	2,562,000		
Victim Services	743,000	743,000		
Administration	448,000		448,000	
Public Outreach Campaigns(fundraising)	2,840,000			2,840,000
Political Activities	60,000	60,000		
Total Expenses	30,268,000	26,980,000	448,000	2,840,000
		89.2%	1.5%	9.3%
SURPLUS (DEFICIT)	0			

Gifts in Kind
Gifts-in-kind include public service announcements at the value of \$21,000,000.