

**MADD CANADA Consolidated
April 1, 2019- March 31, 2020 BUDGET**

REVENUE	Budget 2019-2020
Gifts-in-kind	18,960,000
Donations	3,710,000
Corporate Gifts	4,593,000
Chapters Revenue	550,000
Interest and Other	238,000
Government Grants	225,000
Youth Programs	85,000
Foundations	79,000
Total Revenue	28,440,000

EXPENDITURES	Budget 2019-2020	Charitable	Administration	Fundraising
Public Education & Awareness, and research	21,480,000	21,480,000		
Youth Programs	3,174,000	3,174,000		
Victim Services	762,000	762,000		
Administration	420,000		420,000	
Public Outreach Campaigns(fundraising)	2,630,000			2,630,000
Political Activities	60,000	60,000		
Total Expenses	28,526,000	25,476,000	420,000	2,630,000
		89.4%	1.5%	9.1%
SURPLUS (DEFICIT)	-86,000			

Gifts in Kind

Gifts-in-kind include public service announcements at the value of \$18,960,000.